



*Rosedale Community
Sanitary Sewer Servicing*

Rosedale Community Sanitary Sewer Servicing

Sewer Fund

- **Self funding entity – financed by users of the system;**
- **Independent of the General Fund and property taxation;**
- **Properties connected to the system must pay their share for O & M;**

Rosedale Community Sanitary Sewer Servicing

User Pay Concept

- **New development must pay the cost for the sewer;**
- **Local Improvements must also pay for the sewer;**



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Background

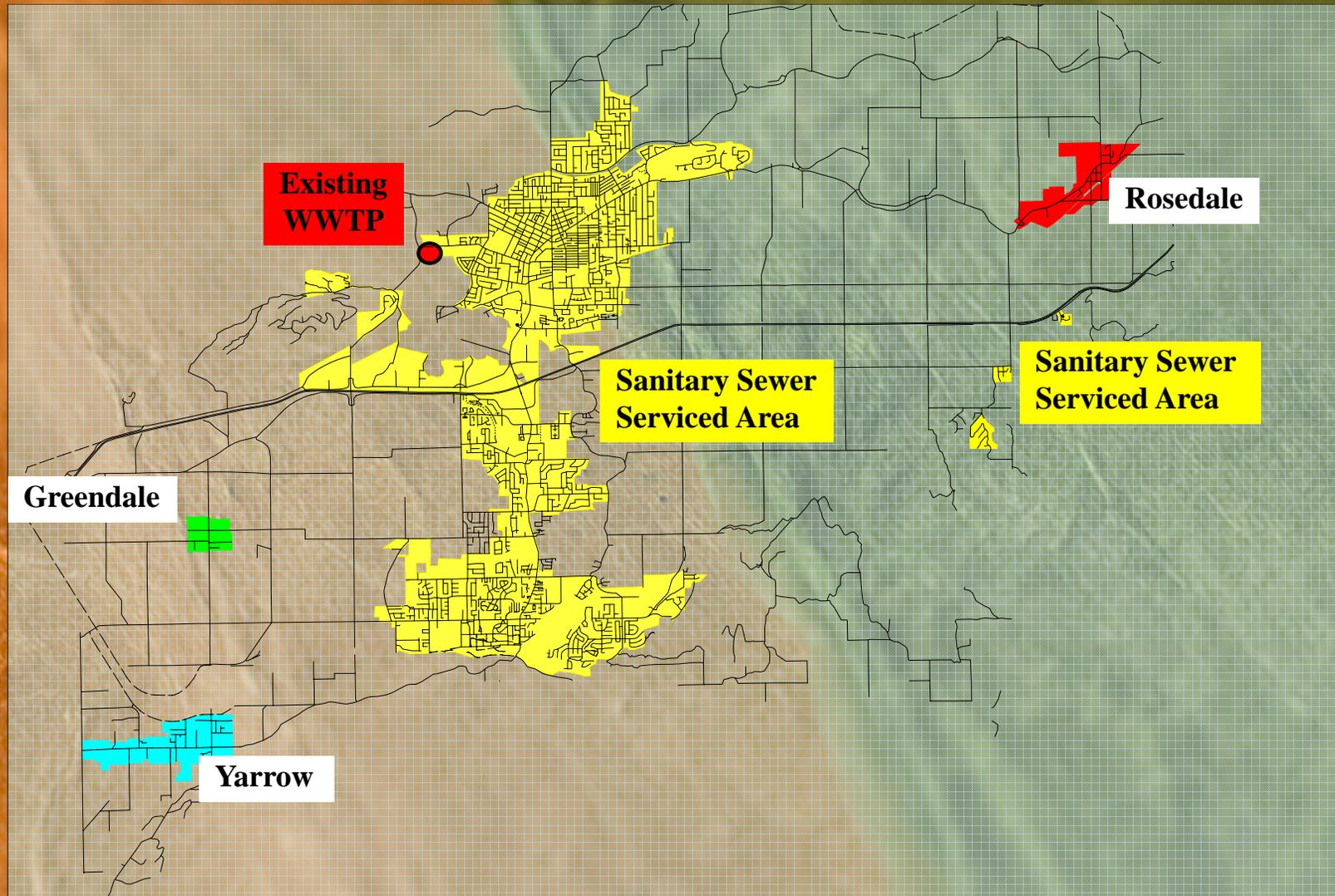
- **Rosedale community is not connected to the City sewer system;**
- **Several inquiries from residents;**

Rosedale Community Sanitary Sewer Servicing

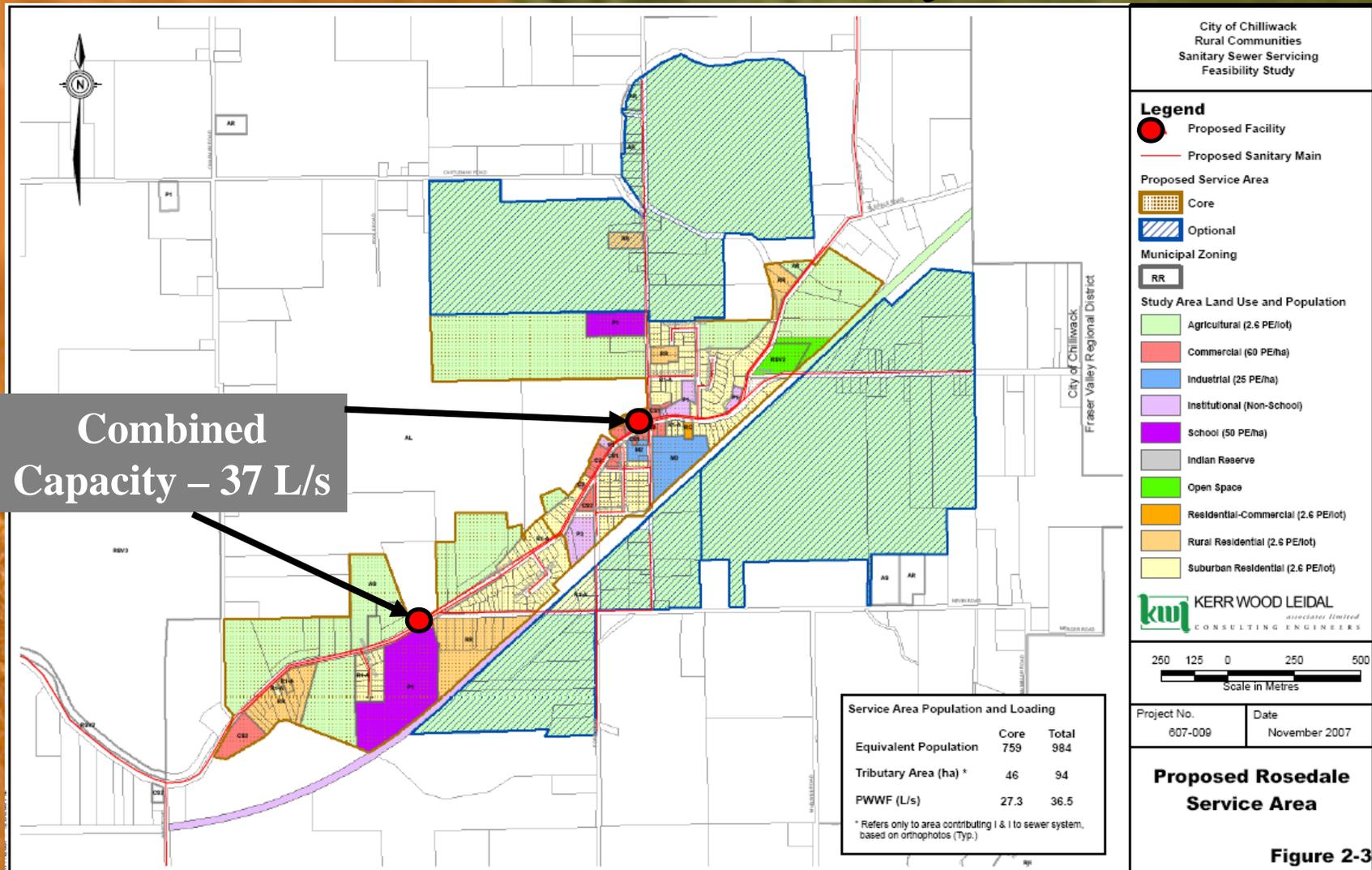
Past Studies

- **Development of servicing plan;**
- **Determination of service options;**
- **Selection of preferred option;**
- **Implementation Strategy;**

Rosedale Community Sanitary Sewer Servicing Servicing Area

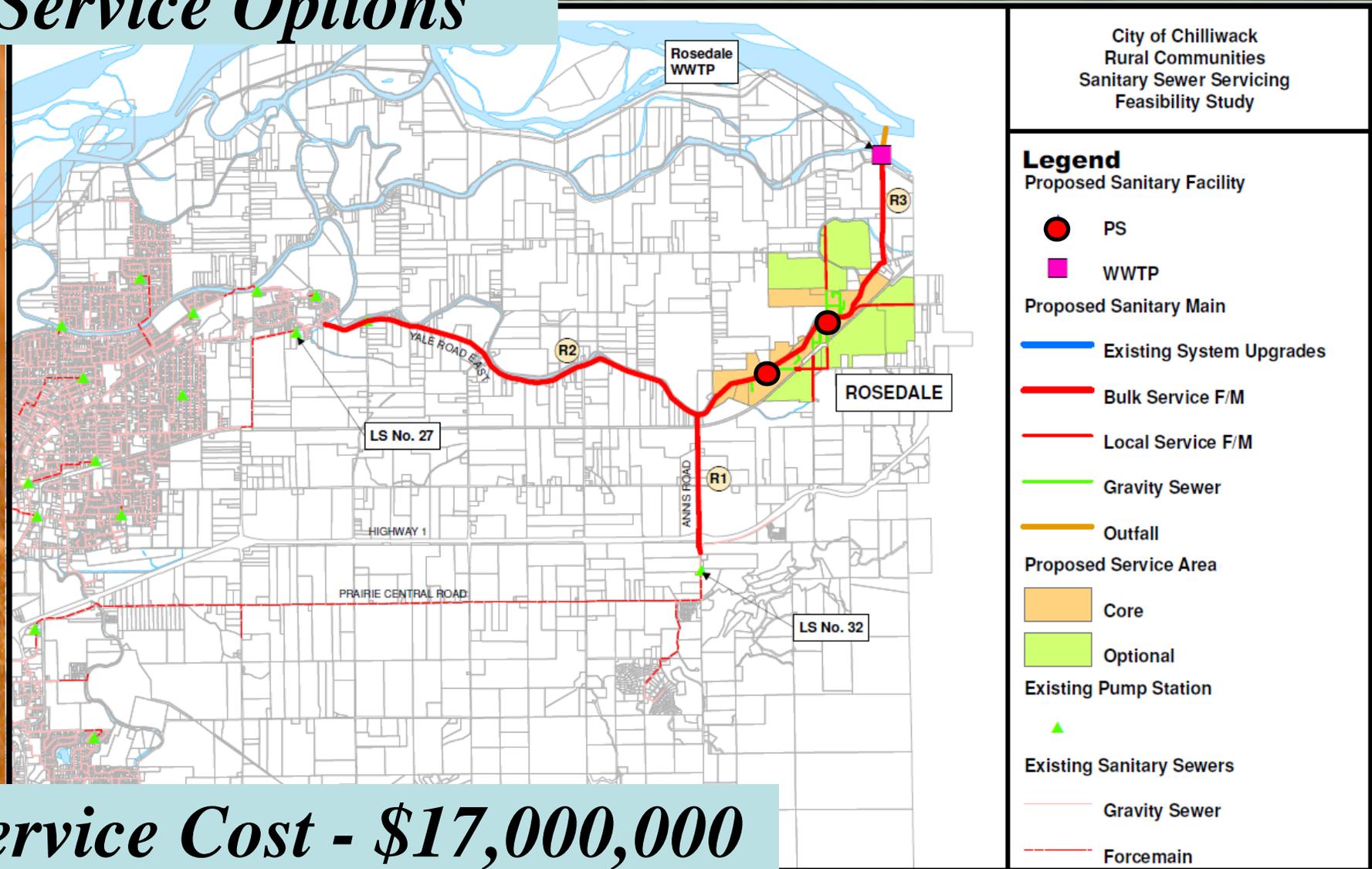


Rosedale Community Sanitary Sewer Servicing Service Boundary



Rosedale Community Sanitary Sewer Servicing

Service Options



Service Cost - \$17,000,000

Rosedale Community Sanitary Sewer Servicing

Study Findings

- **Preliminary estimated cost per property - \$40,000 to \$50,000 range;**
- **These costs only cover bringing the sewer to the property line;**
- **Additional work needed on the property side which is the owner's responsibility;**
 - **Cannot be financed through the City**
 - **Average cost varies from \$3,000 to \$7,000 depending on ease of route**

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Use of Report

- **Provide information on sanitary sewer servicing options;**
- **Provide detailed cost estimates which can be used for future grant applications;**
- **Provide information on offsite upgrade requirements.**



*Rosedale Community Sanitary Sewer
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*Local Area Service
Concept*

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Benefits of Local Improvement Process

- **No Development Cost Charges**
 - \$2,172 per lot
- **No Standard Connection Fees**
 - \$1,750 service fee
 - \$40 inspection fee
 - \$40 permit fee
- **Opportunity for 17% City assistance**

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Proposed Local Area Service Plan on a Resident Initiative – No Grant

Process

- **Sewer extension can be implemented as a local area service;**
- **Community Charter – Section 210 sets out the procedure for petitioning the City Council requesting a local area service;**
- **Process commence when sufficient number of owners petition supporting the local area service;**
- **Procedure takes several months to complete;**

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Proposed Local Area Service Plan on a Resident Initiative – No Grant

Process

- **Initial Petition by Residents;**
- **City issues letter with a non-binding form – mail back signed forms;**
- **Tender works;**
- **Formal petition;**

Rosedale Community Sanitary Sewer Servicing

*Proposed Local Area Service Plan on a
Council Initiative – with Grant*

Process

- **City issues letter - information;**
- **Tender works;**
- **Formal petition;**

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QUESTIONS?